ARPA - FUNDING OVERVIEW

Total Award **$ 6,622,748**

Category	Allocation	Approved	Balance Remaining	Unapproved Requests
2023 Reserve	$ 1,000,000	$ -	$ 1,000,000	$ -
2024 Reserve	$ 1,000,000	$ -	$ 1,000,000	$ -
Community Service Program*	$ 150,000	$ 139,392	$ 10,608	$ -
Small Business Program	$ 500,000	$ 499,988	$ 12	$ -
Business & Economic Dev.	$ 500,000	$ 255,000	$ 245,000	$ -
Lee County Capital Projects	$ 1,500,000	$ 626,639	$ 873,361	$ 848,000
General Requests**	$ 1,972,748	$ 1,873,159	$ 99,589	$ -
Totals	**$ 6,622,748**	**$ 3,394,178**	**$ 3,228,570**	**$ 848,000**

** Reduced from $250,000 to $150,000 by Board decision 8/26/2022*

***General Request allocation is the difference between total ARPA award and all previous categories*